



KETCHIKAN GATEWAY BOROUGH

1900 First Avenue Ketchikan, Alaska 99901

GRANT REQUEST

Amount requested: \$ 1,906⁰⁰

- Other Financial Commitments (total in-kind/cash match, other agency funds, etc.):
- Other Funds Required (not yet committed/identified):

Program/project title:

ORGANIZATIONAL INFORMATION

Organization name: Ketchikan killer whales Swim Club

Address: PO Box 5711

City: Ketchikan

State: AK

Zip: 99901

Telephone:

Fax:

E-mail: swimclub treasurer@gmail.com

Executive director:

Telephone:

Name of contact person: Dana Elerding Title: Treasurer

Telephone:

Cell phone: 907.617.1708

Total organization budget for current year: \$ 102,000

Date of incorporation:

Is your organization tax exempt under section 501(c) (3) or other sections? If no explain:

yes



KETCHIKAN GATEWAY BOROUGH

1900 First Avenue Ketchikan, Alaska 99901

Which of the following Ketchikan Gateway Borough areawide powers does your project address (check one)?

- | | |
|---|--|
| <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Recreation |
| <input type="checkbox"/> Transportation | <input type="checkbox"/> Education |
| <input type="checkbox"/> Other (specify) | |

Staff composition in numbers

Paid full-time: 1
Paid part-time: 2
Volunteer: 6 Board members
Interns:
Other:

Total

Detail the purpose(s) of your request with justification and explanation

(For the following, use additional pages as needed)

KKWSC requests ongoing support from KGB with annual grant to help pay for yearly swim meet expenses. Pool rent, concessions, medals & awards are quite expensive.

Statement of measurable goals and objectives of project(s) or program(s):

Successful swim meet once a year for 3 days in length.



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Are there other projects related to or dependent on this project? Is this project dependent on other activities or actions? If yes, describe projects, actions or activities specifying phases where appropriate.

Discuss project management and qualifications.



KKW Officers 2015-2016

President

Leah Klinger
PO Box 1616
Ward Cove, AK 99928
(907) 254-2316

Vice President

James P. Byron II
90 Earl Hines Lane
Ketchikan, AK 99901
(907) 225-7228

Secretary

Kathy Schulz
5940 Three C Lane
Ketchikan, AK 99901
(907) 617-2855

Treasurer

Dana Elerding
P.O. Box 525
Ward Cove, AK 99928
(907) 225-7625

Ways and Means

Denise Buker - ONLY in 2015
6115 Roosevelt Dr
Ketchikan, AK 99901
(907) 247-8917

Meet Director

Zachary L Coss
327 S. Pt. Higgins
Ketchikan, AK 99901
(907) 254-1263

Membership

Nissa Dash
482 Forest Park Dr
Ketchikan, AK 99901

Ketchikan Killer Whale Swim Club Profit & Loss Budget Overview January through December 2016

	Jan - Dec 16
Ordinary Income/Expense	
Income	
Team Renewal Fee	2,200.00
Service Hours	0.00
New membership fee	500.00
AK Swimming Travel Reimbursemen	0.00
Fundraising Non Raffle	0.00
Donations	0.00
Fundraising	
Winter Arts Festival	1,500.00
Coffee	0.00
Sponsorship	15,500.00
Blueberry Festival	1,930.47
Total Fundraising	18,930.47
Fundraising - Other	
K-High Raffle	1,000.00
Fundraising - Other - Other	2,000.00
Total Fundraising - Other	3,000.00
Fundraising - Raffle	15,000.00
HOD Refund	0.00
Interest	19.53
Meet Fees - Home	
Concessions	750.00
Entry Fees	3,014.00
Other Income T-Shirt,JD Pence	0.00
Total Meet Fees - Home	3,764.00
Meet Fees - Traveling	
Entry Fees	0.00
Meet Fees - Traveling - Other	2,475.00
Total Meet Fees - Traveling	2,475.00
Pull Tabs	17,500.00
USA Reg Fee	2,950.00
High School Meet	1,000.00
Swim Shop	
Sweatshirts/Fleece	1,200.00
Swim Shop - Other	0.00
Total Swim Shop	1,200.00
Swimming Fees	33,500.00
Tax Refund	0.00
Tech Support	500.00
Total Income	102,539.00
Gross Profit	102,539.00
Expense	
Volunteer Expenses	
Background Check	97.00
Total Volunteer Expenses	97.00
Reconciliation Discrepancies	0.00
Bank and Credit Card Fees	1,000.00
Bad Debt	0.00
Hiring Expense	0.00
Advertising	200.00
Bank Fees	
Credit Card Annual Fee	75.00
NSF Checks & Fees	0.00
Bank Fees - Other	0.00
Total Bank Fees	75.00
Coach's Fund	

Ketchikan Killer Whale Swim Club
Profit & Loss Budget Overview
 January through December 2016

	<u>Jan - Dec 16</u>
Team Equipment	0.00
Coach's Fund - Other	0.00
Total Coach's Fund	0.00
Team Spirit	100.00
Directors Insurance	550.00
Donation	0.00
Fundraising Costs	
Winter Arts Festival	0.00
K-High Raffle	0.00
Coffee	2,464.00
Blueberry Festival	150.00
KKW Raffle	750.00
Fundraising Costs - Other	400.00
Total Fundraising Costs	3,764.00
Head Coach	
moving expenses	1,500.00
Total Head Coach	1,500.00
House of Delegates	
Hotel	0.00
Per Diem	0.00
Travel	0.00
Vehicle	0.00
Total House of Delegates	0.00
Travel Reimbursement	1,500.00
Meet Expenses - AWAY	
Event Fees	1,800.00
Travel (air or ferry)	2,000.00
Food	300.00
Hotel	1,850.00
Vehicles	750.00
Meet Expenses - AWAY - Other	3,520.00
Total Meet Expenses - AWAY	10,220.00
Meet Expenses - HOME	
Concessions	650.00
Awards	200.00
Event Fees	1,988.00
Pool	750.00
Sanction Expt	100.00
Meet Expenses - HOME - Other	700.00
Total Meet Expenses - HOME	4,388.00
Office Expenses	
Software	399.00
Mail	100.00
Phone	600.00
Storage Fee	0.00
Supplies	0.00
Office Expenses - Other	300.00
Total Office Expenses	1,399.00
Operating Expense	
Equipment, maintenance& repair	0.00
Total Operating Expense	0.00
Payroll Expenses	
Head Coach Salary	38,000.00
Health Insurance	3,000.00
Payroll Taxes	4,200.00
Assistant Coach Wages	5,000.00
Payroll Expenses - Other	15.00

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02/10/16
Cash Basis

Ketchikan Killer Whale Swim Club

Profit & Loss Budget Overview

January through December 2016

	<u>Jan - Dec 16</u>
Total Payroll Expenses	50,215.00
Pool Fees	20,500.00
Professional Services	500.00
Pull Tab Permit Fee	100.00
Pull Tab Taxes	330.00
Registration Expense - Annual	
Registration Fee - Non Swimmer	902.00
Registration Expense - Annual - Other	1,190.00
Total Registration Expense - Annual	<u>2,092.00</u>
Scholarships	
Dues	0.00
Total Scholarships	<u>0.00</u>
Swim Shop Expenses	1,200.00
Web Site	1,099.00
Workman's Comp.	1,710.00
Total Expense	<u>102,539.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>