



KETCHIKAN GATEWAY BOROUGH

1900 First Avenue Ketchikan, Alaska 99901

Which of the following Ketchikan Gateway Borough areawide powers does your project address (check one)?

- | | |
|--|-------------------------------------|
| <input checked="" type="checkbox"/> Economic Development | <input type="checkbox"/> Recreation |
| <input type="checkbox"/> Transportation | <input type="checkbox"/> Education |
| <input type="checkbox"/> Other (specify) | |

Staff composition in numbers

Paid full-time: 1
Paid part-time: —
Volunteer: 69
Interns:
Other:
70

Total

Detail the purpose(s) of your request with justification and explanation

(For the following, use additional pages as needed)

SEE ATTACHED

Statement of measurable goals and objectives of project(s) or program(s):

SEE ATTACHED



KETCHIKAN GATEWAY BOROUGH

1900 First Avenue Ketchikan, Alaska 99901

Are there other projects related to or dependent on this project? Is this project dependent on other activities or actions? If yes, describe projects, actions or activities specifying phases where appropriate.

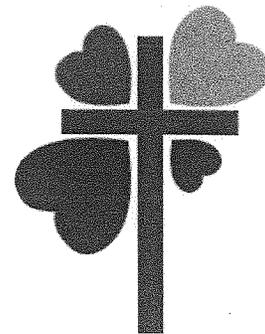
NO |

Discuss project management and qualifications.

SEE Attached

"Christians Serving our Neighbors"

Mission Statement - "To provide opportunities for Christians to meet the needs of their neighbors in practical and personal ways."



Program description with needs, goals, statistics & Oversight

Provide service(s) addressing demonstrated needs. Identify and demonstrate:

Ketchikan, having a strong seasonal industry and not enough blue collar jobs available to support many families & individuals year round has created a need for our services in the community.

The services we provide are geared to address the basic needs of low & middle income families who may face a financial, medical, relationship or other hardship where they are unable temporarily to meet all their basics needs. Our services are as follows:

- Groceries - our food program provides non-perishable and perishable food items for individuals and families with enough food to sustain the household for up to a week or more.
- Furniture/household/kitchen items - we provide an avenue for local community members to donate new and used items that are then passed onto our clients
- Cleaning items - provided items: toilet paper, paper towels, laundry soap, dish soap, garbage bags, and general cleaners, all the necessary items to keep the household clean
- Baby Closet - diapers, wipes, formula, baby food, etc...
- Toiletries - shampoo/conditioner, bath gel & soap, razors & shaving cream, deodorant, toothpaste & brushes
- In home services such as; yard work, transportation, housecleaning, meals for sick or elderly, paperwork assistance, simple home repairs.
- We also do two yearly programs: School Supplies (backpacks full of school supplies in August) & Thanksgiving Dinner Bags (a full Thanksgiving dinner w/Turkey and all the trimmings which the family would then prepare.)
- Financial assistance; new apartments for homeless with sustainable income, rent/utility, bus passes, prescriptions, ID replacement, misc requests.
- rent, security deposits, utilities, utility deposits - these services are available through our AK Housing Finance Corporation Basic Homeless Assistance Grant when clients have sustainable income to carry forward once brought current or placed into a new apartment.

Love In Action serves all community members and transients. Services are delivered right to the door step of the client; our 69+ volunteers provide these services throughout the year with deliveries that extend the full scope of our community to both ends of the road.

Plan for implementation to include goals and objectives:

Clients are referred to our organization by local agencies/organizations, friends, family and our partner churches, once a client has called to request a service that we are able to provide an Intake form is completed and the client is asked for all relevant documentation such as proof of income, food stamps or any other documents required for the service requested. All our services are performed by our 65+ volunteers. Most all of our services are accomplished within 2-5 days unless a repair takes longer. We have one employee our Executive Director and 3 office volunteers who process intake applications by phone. Our goal is to provide the basic needs of low & middle income individuals and families in our community so as to assist them in maintaining stability to be productive and active members of their community. The services provided by Love In Action are gap services; in other words, services that other agencies and organizations in our community are not able to provide.

Goals:

1. To provide basic necessities such as groceries, furniture/linen, housecleaning, meals to the sick and elderly, and other simple in home needs to local residents.
2. To provide financial services such as bus passes, rent/utility, and other miscellaneous needs to local residents.

Objectives:

- By providing these essential necessities to our clients, we are enabling them to maintain their households when difficult financial circumstances arise and threaten their stability.
- As we provide these basic needs to our clients, we are assisting them in becoming stable productive members of our community.

Identify approach/activity to accomplish Goal:

When a client has completed an application and been verified then services are provided. Through our application we determine what services we are able to provide that would meet their specific needs at that time and would enable them to maintain their household stability. If the need is a service that our volunteers provide then we will bring directly to their door what is needed. If the client is in need of financial services then the client will be required to make an appointment to come into our office.

All our services are geared to extend a helping hand up in a difficult situation that is temporary and can be addressed in a specific way. Through personal contact we are able to see into the lives of our clients and develop a simple relationship that allows us to better serve them if needed in the future.

Demonstrate measurable outcomes:

An outcome for us is when a client has received the requested service. Many clients call once or maybe twice a year, some clients, 10-15%, will call more than twice a year and many will only call once.

We maintain daily, weekly and monthly statistics of all clients we serve through the following:

1. Full database where all client information is entered (each client has a file folder that is updated when they call for services).
2. Monthly spreadsheets of all services provided with client's name, household count, service rendered and volunteers who provided the service.

Address project impact and future sustainability:

Listed are the services YTD for 2015, as you will see there are many needs in our community and with a simple helping hand life can be better managed.

- Food deliveries 419 Households Served
- Diapers/wipes/formula/baby food 19 Households Served
- Toiletries/HH Items 46 Households Served
- Bus Passes 34 Households Served
- Thanksgiving Baskets 49 Households Served = 225 individuals \$3550.10
- School Supplies 95 Children = \$2880.00 in Supplies
- Sec Dep/Rent/Utilities 48 Households Served = \$77,383.33
- Assorted other services 63 Households Served

(These services include used Furniture, linen, kitchen items, ID replacement, plumbing, carpentry, auto repairs, garbage dump runs, etc...)

The majority of the products that we deliver are donated, our services are provided by volunteers and financial assistance provided comes through grants. Our doors are kept open primarily by individuals and our partner Church donors. Every year since we have opened our doors we have increased our ability to serve more clients.

Demonstrate knowledge and skill in culturally diverse community

As you will see below our statistics show that we provide services to most recognized cultural groups in our community. Our volunteers are culturally diverse in that we have volunteers from all the following races: White, AK Native, African American, and Hispanic.

Love In Action treats all clients with grace and compassion and has always provided services to all peoples of our community. Our services are basic necessities that all need.

<u>Income:</u>		<u>Race:</u>		<u>Financial Demographics</u>	
\$0 - \$15,000	74%	White	60%	Employed	34%
\$15,001-\$25,000	19%	AK Native	37%	Public Assistance	24%
\$25,001+	07%	Hispanic	01%	No Income	13%
		Filipino	01%	Disabled	20%
		Other mixed	01%	Seniors	09%
<u>Age Stats:</u>		<u>Household Demographics:</u>			
18-25	13%	Single parent Family	18%		
26-35	27%	Two Parent Families	15%		
36-45	25%	Single w/o Children	55%		
46-54	19%	Two Adults w/o Children	10%		
55+	16%				

Identify agency Collaboration and community involvement to include memorandums of agreement and letters of support:

We work with most agencies in our community. Most refer clients to us when there is no where else to turn for the needed service.

We work closely with the following **agencies/organizations** to maximize our resources:

- APA/TANF
- KIC
- AK Legal Services
- First City Homeless Services
- Gateway Mental Health (Akeela)
- Ketchikan Medical Center Social Services
- SE Senior Services
- SAIL
- Rendezvous Senior Day Services
- T&H Services - Saxman
- WISH

Local Businesses:

Ketchikan Public Utilities
Local Realtors

Letters of support included.

Provide evidence of competent community-based leadership:

Lisa Scarborough, executive director of Love In Action is a founding member of the local Love In Action (formerly Love INC) in Ketchikan and has been the Executive Director since August 2005.

Lisa has managed all Love In Action programs since opening on February 14, 2006. She oversees 65+ volunteers from 16 Partner Churches who perform all the services throughout the year.

Lisa provides oversight to all statistics both volunteers serving and clients serviced. She maintains the Love In Action database of over 65+ volunteers and 1135+ households to date.

She also manages Love In Action's Basic Homeless Assistance Program (BHAP) Grant from Alaska Housing Finance Corporation. This grant is a annual grant that must be applied for each year. Love In Action has passed all AHFC internal audits and examinations. Love In Action has provided financial assistance for homeless placement and prevention rent/security deposits/utilities/utility of \$446,837.08 as of November 2015. We are currently administering our 2016 BHAP grant.

Lisa's experiences include:

- Salvation Army Family Services Director - 1995-1997
- PATH Homeless Shelter board of directors chair - 1997-2003
- First City Homeless Services Treasurer - 2009-2011
- Ketchikan Wellness Coalition Treasurer - 2008-2015 - resigned in April 2015
 - Seeking Community Homeless Solutions Task Force Leader - 2009-2014
- Ketchikan Ministerial Association Treasurer - 2007-2015 - resigned in May 2015



KETCHIKAN GATEWAY BOROUGH

1900 First Avenue Ketchikan, Alaska 99901

Attachments: *(Please attach in order listed below)*

Cover letter

Cover letter

Finances

- Audited financial statement for the last fiscal year, if available, or form 990.
 - The current year operating budget - to include your project expenses and revenues.
 - Annual Salary for Executive Director
 - List all contractors that are expected to be paid more than \$2,500 per year, and purpose for payment.
 - List any funding paid to organizations or entities outside the corporate boundaries of the Ketchikan Gateway Borough, including parent organizations, and the purpose for payments.
 - A proposed program budget (with narrative)
 - A list of other agencies that funded your organization in the last fiscal year, including amounts contributed.
 - What is the annual cost and long-term operation and maintenance costs of this project? Provide backup material.
-

Other Supporting Materials

- A verification of the organization's or fiscal agent's tax-exempt status under section (c) 3 of the IRS code.
- A current list of the governing board.
- Letters of support, Resolutions, and/or reviews (if applicable).



KETCHIKAN GATEWAY BOROUGH

1900 First Avenue Ketchikan, Alaska 99901

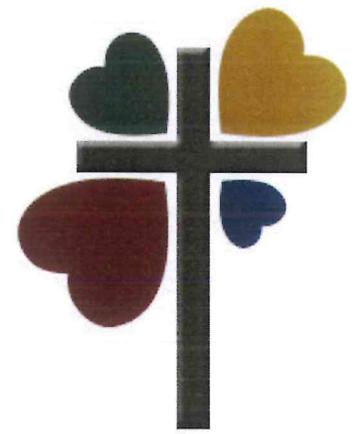


What state and/or federal compliance requirements will this project satisfy or correct?



How will the project improve the economic environment?

"Christians serving our neighbors"



February 5, 2016

Ketchikan Gateway Borough
1900 First Avenue
Ketchikan, Ak 99901

KGB Mayor and Assembly,

Love In Action, which opened it's doors on 2/14/06 partners with 16 local churches & 65 church volunteers to serve over 400 households each year. YTD we have served 383 households which total 916 people. We provide services such as groceries, toiletries, diapers & formula, cleaning items and small home repairs, used furniture, linen, kitchen items, meals for the elderly and sick.

Since October 2009 we have provided Prevention (rent/utility) assistance and Placement (security deposit/rent) for homeless & imminently homeless households through a grant from Alaska Housing Finance Corporation which brings between \$60,000-\$80,000 into our community.

Our primary goal is to encourage our clients through personal contact and provide services that assist them in maintaining a stable home. By providing basic services we are keeping individuals and families in their homes which creates community members who enhance our economic environment. Most of our clients are struggling to make it through each month to put food on the table and keep out of the rain.

Our volunteers provide services to all Ketchikan residents to the ends of the road both south and north. We are the only social service organization who provides such services.

Love In Action would like to request a grant of \$10,000.00 so that we may continue extending a helping hand up to those in need in our community.

Sincerely,

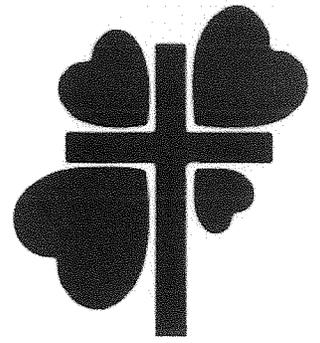
Lisa Scarborough, Executive Director
907-617-0706

Love In Action

Budget 2016
Approved 11/16/15

Budget 2015 Category	2015 Budgeted	12/31/15 2015 YTD	100.00% %	Proposed Budget 2016
Income				
Balance Forward	\$3,998.50	\$5,767.30	144.24%	\$3,000.00
Fund raiser Contributions	\$4,000.00	\$6,608.25	%	\$7,000.00
Contributions - Indiv. & Busin	\$22,000.00	\$26,882.39	122.19%	\$22,000.00
Contributions - Part Church	\$10,000.00	\$18,331.28	183.31%	\$15,000.00
Rent Contribution-FB Church	\$12,000.00	\$0.00	100.00%	\$0.00
Misc. Income/Interest Income	\$50.00	\$3.03	6.06%	\$3.00
Grants - Other	\$145,034.00	\$104,512.55	72.06%	\$140,000.00
Grant Reimb-PRIOR YEAR	\$2,500.00	\$17,157.09	686.28%	\$5,000.00
Total	\$199,582.50	\$179,261.89	89.82%	\$192,003.00
Expenses				
Accounting/Bookkeeping	\$1,000.00	\$750.00	75.00%	\$700.00
Advertising	\$400.00	\$635.90	158.98%	\$500.00
Client Assistance Paid Out	\$30,000.00	\$24,985.40	83.28%	\$25,000.00
BHAP Housing Grant Assist.	\$71,834.00	\$69,413.93	96.63%	\$80,000.00
Fundraising Expenses	\$500.00	\$571.41	114.28%	\$600.00
Insurance - Workmans Comp	\$350.00	\$449.00	128.29%	\$400.00
Insurance - D & O Liability	\$1,300.00	\$930.00	71.54%	\$930.00
General Liability	\$500.00	\$470.00	94.00%	\$470.00
License/Permit	\$400.00	\$668.25	167.06%	\$650.00
Office - Postage/Printing	\$2,750.00	\$2,842.60	103.37%	\$2,750.00
BHAP Grant Admin	\$6,000.00	\$6,361.00	106.02%	\$6,600.00
Office Equipment	\$500.00	\$159.82	31.96%	\$500.00
Salary-LI/BHAP/KCC/KGB	\$43,680.00	\$43,606.71	99.83%	\$45,510.00
Salary Taxes - LI	\$3,778.00	\$3,731.46	98.77%	\$3,900.00
LS Retirement - IRA	\$3,000.00	\$3,000.00	100.00%	\$1,364.40
Phone/Internet	\$1,900.00	\$1,506.38	79.28%	\$1,650.00
Training/Conference	\$1,000.00	\$1,041.99	0.00%	\$1,000.00
Rent	Inkind	Inkind	100.00%	Inkind
Program Space Rent	\$7,200.00	\$7,200.00	100.00%	\$7,200.00
Utilities	\$3,600.00	\$3,600.00	100.00%	\$3,600.00
Volunteer Appreciation	\$1,200.00	\$1,256.50	104.71%	\$1,200.00
Total Expenses	\$180,892.00	\$173,180.35	95.74%	\$184,524.40
Income Percentages:				
Individuals	12.00%			
Business	2.00%			
Partner Church	6.00%			
Fundraising	2.00%			
Grants	78.00%			
Total	100.00%			

"Christians serving our neighbors"



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February 5, 2016

RE: KGB Grant - Executive Directors Salary

Lisa Scarborough's annual salary is \$45,510.00.



LOVE IN ACTION

“Christians serving our neighbors”

February 5, 2016

KGB Grant Budget Narrative

Requested Amount \$10,000.00

Administration \$7200.00 - These funds will be expended as \$600.00 each month for 12 months towards the Executive Directors salary, the balance of the ED salary is paid as follows: City of Ktn Grant \$500.00, AHFC #967, Love In Action general funds \$1725,50

Office Expenses \$1800 - These funds will be used for office expenses such as; Telephone/Internet/Fax which is normally \$1512.00 yearly and Office supplies such as; toner, paper, files, folders and other misc. supplies

LIA Donor Income 2015 YTD 12/31/15

Donor:		Designation
Individuals:		
Auto Debits monthly	\$4,710.00	
Individuals	\$19,167.39	
Total Individual Income	\$23,877.39	
Business/Organization/Clubs:		
Best Western Landing - 12 days	\$225.00	
Ktn Daily News	\$500.00	
PEO Chapter A	\$150.00	
PEO Chapter H	\$175.00	
Coastal Realty	\$100.00	
Mecham, Richardson & com	\$100.00	
FOE Ladies Auxillary	\$400.00	
Miller INC	\$100.00	
Sons of the American Legion	\$100.00	
Vigor AK	\$1,000.00	
Total Business Income	\$2,850.00	
Partner Church:		
Church of Christ	\$1,361.85	
Church of the Nazarene	\$400.00	
Clover Pass Christian	\$1,200.00	Monthly
First Baptist	\$900.00	Yearly
First Lutheran	\$5,800.00	Yearly
First United Methodist	\$1,800.00	Monthly
Holy Name	\$800.00	
Ktn Community Church	\$150.00	
Ketchikan First Assembly	\$350.00	
Lighthouse Church of God	\$1,398.43	
New Life Foursquare	\$350.00	Monthly
Open Door Fellowship	\$575.00	Monthly
Presbyterian Church	\$426.00	
Seventh-Day Adventist	\$250.00	
South Tongass Alliance Church	\$2,700.00	
Total PC Income	\$18,461.28	
Fundraising:		
Blueberry Festival	\$403.00	
Nacho Dinner & Auction	\$4,147.00	
Talent Show & Auction	\$2,058.25	
Fundraising Income Total	\$6,608.25	
Grants:		
AK Housing & Homeless Coalition	\$577.92	
BHAP 2015	\$90,056.85	
BHAP 2016	\$11,931.70	YTD
City of Ktn	\$10,000.00	
First Bank	\$3,000.00	
Holland America	\$500.00	
KGB Grant 2015	\$4,103.17	YTD
Wells Fargo	\$1,500.00	
Total Grant Income	\$121,669.64	
Total Income YTD	\$173,466.56	

LIA Board Member List 2015

Name	Title	Address	Phone #	TM #	TM ST	Term Ed
Patrice Gray - Clover Pass Community	Pres	12336 Cloudberry Lane, Ketchikan, AK 99901	821-0581	1st	5/5/14	AM '17
VP First Bank						
Mary Bolshakoff - STG Alliance Church	VP	4672 STG Highway, Ketchikan, AK 99901	254-2050	1st	2/21/12	AM '15
Self Employed -Alaska Travelers						
Caitlin Andrews - Clover Pass Community	Sec	1383 Deer Mountain Court	821-2161	1st	5/5/14	AM '17
Clinic Social Worker - PeaceHealth						
Judith McQuerry	Trea	P.O. Box 8462, Ketchikan, AK 99901	617-2345	1st	1/8/13	AM '16
Occupation - Retired Librarian						
Lisa Bezenek - First Baptist		1617 Water Street	821-0032	1st	1/25/16	AM '19
Dental Hygenist						
Mick Toole-Lighthouse Church of God		407 Alder Street, Ketchikan, AK 99901	617-7616	2nd	2/2/10	AM '17
Retired						
Suellen Bakkela - Good News Fellowship		6089 Yankee Drive	225-0112	1st	1/5/15	AM '18
Retired						
Nancy Kaste - Church of the Nazarene		P.O. Box 5002	617-4582	1st	1/25/16	AM '19
Bookkeeper - KDN						
Lisa Scarborough - Love In Action	ED	3845 Alaska Avenue, Ketchikan, AK 99901	617-0706			

February 1, 2016

Ketchikan Gateway Borough
1900 First Avenue
Ketchikan, AK 99901

To Whom It May Concern:

I am writing in support of Love In Action and their request for grant monies from the City.

Love in Action has been a tremendous help to many individuals and families over the years that it has been responding to people's needs. It helps by meeting needs that other service organizations don't cover and does so with a very low overhead, thanks to the many volunteers from local churches that give their time and resources to make this organization work.

The grant money you provide for Love In Action will go a long way to providing a helping hand to those in our community who need it.

Thank you for considering this matter.

Respectfully,

Nancy Kaste
PO Box 5002
Ketchikan, AK
(907)617-4582

Kathy Miller, Board of Directors

Ketchikan Seventh-day Adventist Church

December 14, 2015

RE: Love in Action – Grant

Dear City Council:

Thank you for the opportunity to express my support for Love In Action.

I have been affiliated with this organization for several years and have witnessed first-hand the good that is done through Love In Action. With financial support the organization is able to help individuals and families in need within our community.

One individual is a lady who attends our church. Her husband is diabetic and due to financial problems one month, they did not have funds to purchase his insulin and also pay their rent. They contacted Love In Action and because Love In Action was able to help, they purchased the insulin and were able to have their rent paid till they could get on their feet again. I can't tell you how appreciative they were.

I've also seen the appreciation in the eyes of a mother who had no money for food or gas for her or her children, escaping domestic abuse. She was so thankful – with tears in her eyes she could only give me a hug and said God Bless. These are a couple of examples of the good that is done through this organization. There are others and perhaps some of you know people within our community who have benefited from Love In Action, but remember none of this is possible without funds.

In closing, I ask that you consider Love in Action as they seek external funding to support this program. The grant will enhance our community and the people who live here.

Thank you.

Kathy Miller

Date: December 3, 2015

To: Ketchikan Gateway Borough Grant
For: Love In Action

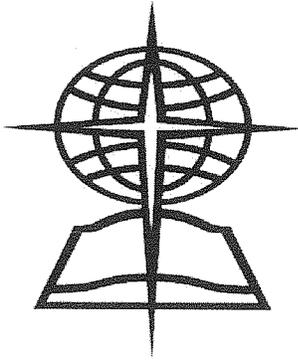
To the board and/or persons overseeing the Ketchikan City Grant on behalf of Love In Action. I would like to provide my full support and recognition for the loving outreach of Love In Action here in Ketchikan, Alaska. It has been my pleasure to work along side and support Love In Action through the last four years. During this time I have seen the impact of their benevolence support through the assistance of food programs, housing needs, volunteer service, and family supports.

The director Lisa Scarborough has been very supportive and active in assisting our church body with information and opportunities to be involved in our wonderful community. The presence of Love In Action fills a much-needed void in our community that demonstrates the compassion and humility to serve one another. I look forward to their continued support of Ketchikan and to its residents, a job that is often unrecognized. I cannot recommend Love In Action enough, our community is very blessed to have this wonderful organization and its supporters.

If I can provide any further information and/or support please don't hesitate to contact me directly.

Best Regards,

Clint Shultz
Senior Pastor
First Assembly of God Church
3225 Fairview Ave.
Ketchikan, Alaska
907-617-3038



First Baptist Church

1905 First Avenue
Ketchikan, AK 99901
(907)225-3588

December 7, 2015

To Whom It May Concern:

I am writing this letter to voice my support for "Love in Action" and the tremendous work they do in our community. Their ministry, which is directed toward those who need it the most, makes a valuable difference in people's lives.

They are supported by local churches, private contributions, community organizations, and countless hours. The grant from City of Ketchikan makes a big difference. Please make every effort to support them through the budget process.

Sincerely,

Douglas S Edwards
Senior Pastor



Lighthouse Church of God Ministries

3405 Baranof • Ketchikan, Alaska • 99901 • 907-225-2893

Date: December 4, 2015

Re: Love In Action Recommendation

To Whom It May Concern:

I am writing this in regards to a very important organization in our community called Love In Action. It is an unfortunate truth that we have many in our community who are in dire need of food, clothing, shelter and other basic needs. There are several organizations in our town that are continually pulling resources together and mobilizing people so they can be there to provide help when one of our local citizens need that extra push.

Love In Action is the leader of the pack. Not only do they provide much assistance to those who are in need in our community but they are a clearinghouse for several of the local churches in Ketchikan; organizing and helping them to be more effective in their Outreach Assistance

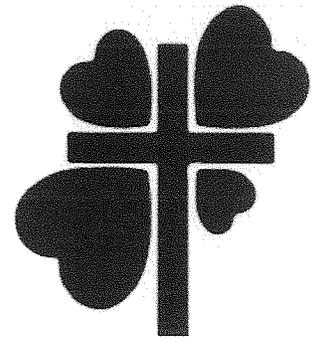
Programs. I encourage you to consider them and fund them with any support available. Love In Action can make a little go a long way - Give them a lot and they will do a lot. Thank you for your consideration.

Sincerely:

Reverend Jeff white

Associate Pastor Lighthouse Church of God

“Christians serving our neighbors”



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Ketchikan Gateway Borough
Community Grant Question:

How will the project improve the economic environment?

Our economy is all about community, those who live, work, spend and raise their families here in Ketchikan. A strong economy is found when people are in stable homes, which includes safe secure housing, food, and other basic necessities.

Timeliness, cleanliness, self-esteem and self respect are enhanced when people are secure, safe, warm and well fed.

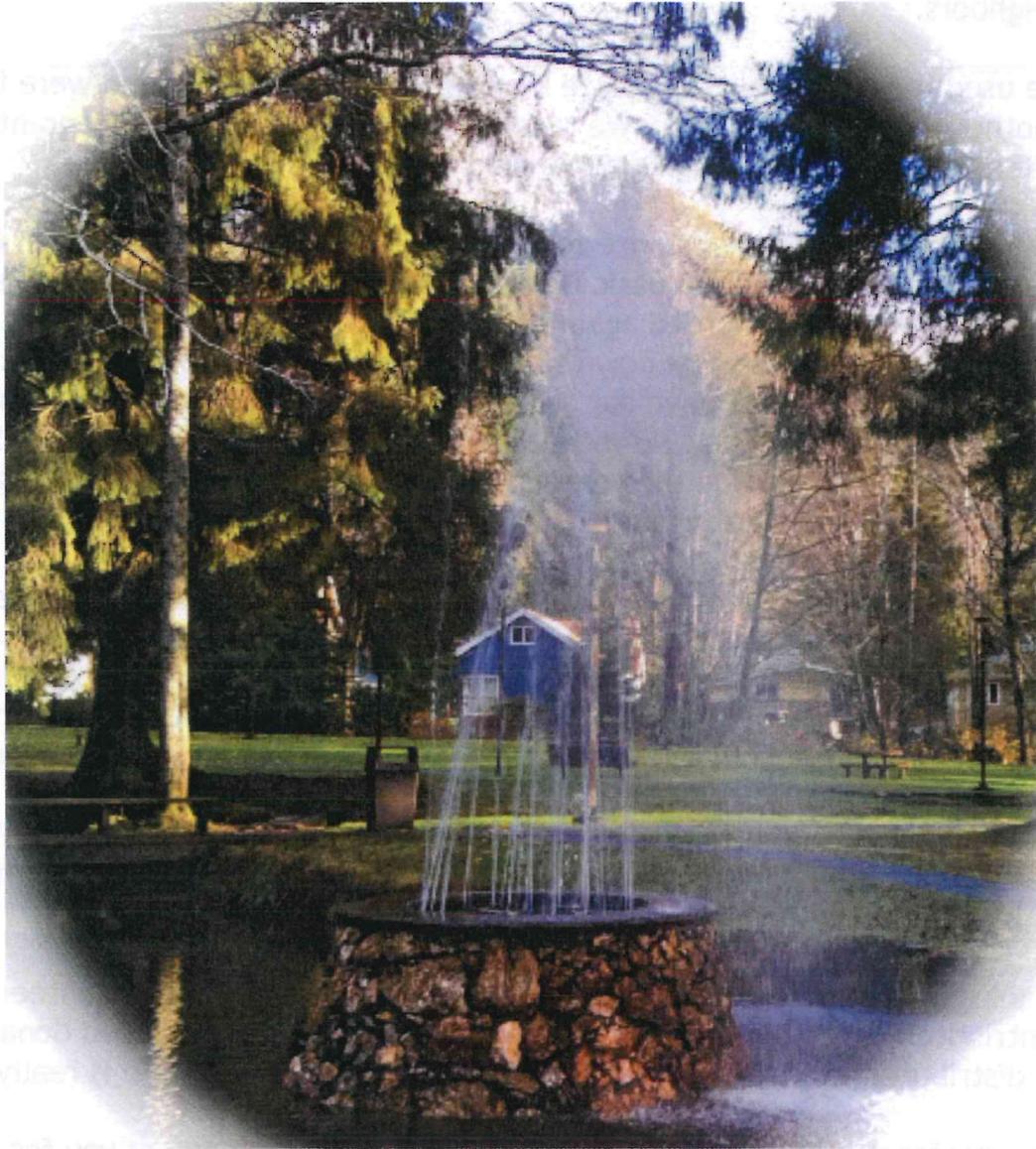
Our program provides these basic needs with the goal and purpose to assist people to maintain their life and home stability.

This is our mission, to provide these basic needs so that people are able be contributing members of our community.

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Annual Report 2015



“Christians Serving our Neighbors”

February 11, 2016

Treasurer's Report 2015

This past year at Love in Action has again been reliance on the grace of God to keep doing his work in our community. We are richly blessed by God with our partner churches, faithful volunteers and contributors. A number of contributors donate almost painlessly through an automatic funds transfer directly into our checking account. If you are interested in automatic transfers, please talk to Lisa about setting this up. LIA depends on our volunteers and contributors for all our services. Lisa is vigilant about applying for any and all grants we might be eligible to receive. She is a very good grant writer which enables us to provide more services to our neighbors.

We used the last of our 2014 State Foundation Walmart grant and were ineligible for another one until July 2016. We received both a City of Ketchikan grant and a Ketchikan Gateway Borough grant thanks to Lisa's diligence.

We are still providing assistance for youth wellness through the Reuben Crossett grant. The State of Alaska Basic Homeless Assistance Grant for homeless prevention and placement was awarded again to us for 2015/16. This is a big grant with lots of specific requirements. The down side of this grant is that it is a reimbursable grant, which means, we MUST have our own money to spend on services and the State reimburses us that money. As most of us know, rent cost a lot of money! Keeping enough money to provide those services, in addition to providing our regular services can be a difficult balancing act.

Love in Action volunteers are wonderful at stepping up to help neighbors providing food, toiletries, furniture and household items so they can be distributed to clients in need. Some member churches have held food drives and other supply drives to help keep the pantries stocked. Church of Christ takes a collection each month for food, toiletries and household items! That is real dedication and very much appreciated.

Individuals are very generous providing items for our annual school supply drive. Kids really appreciate starting school with a new backpack and enough supplies so they can be just like other kids.

Thanksgiving dinner baskets is another big annual project that volunteers and contributors make possible. It is very gratifying to see all the food donated, ready to be distributed to those in need. The generosity of God's people is really evident.

We pray for another blessed year in 2016 and thank each one of you for your generosity and your Love in Action.

Judith

Judith McQuerry, Treasurer

Finances 2015/2016

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Budget 2015	12/31/15	100.00%	
Category	2015 Budgeted	2015 YTD	%
Income			
Balance Forward	\$3,998.50	\$5,767.30	144.24%
Fund raiser Contributions	\$4,000.00	\$6,608.25	%
Contributions - Indiv. & Busin	\$22,000.00	\$26,857.39	122.08%
Contributions - Part Church	\$10,000.00	\$18,331.28	183.31%
Rent Contribution-FB Church	\$12,000.00	\$0.00	100.00%
Misc. Income/Interest Income	\$50.00	\$3.03	6.06%
Grants - Other	\$145,034.00	\$104,512.55	72.06%
Grant Reimb-PRIOR YEAR	\$2,500.00	\$17,157.09	686.28%
Total	\$199,582.50	\$179,236.89	89.81%
Expenses			
Accounting/Bookeeping	\$1,000.00	\$750.00	75.00%
Advertising	\$400.00	\$635.90	158.98%
Client Assistance Paid Out	\$30,000.00	\$24,985.40	83.28%
BHAP Housing Grant Assist.	\$71,834.00	\$69,413.93	96.63%
Fundraising Expenses	\$500.00	\$571.41	114.28%
Insurance - Workmans Comp	\$350.00	\$449.00	128.29%
Insurance - D & O Liability	\$1,300.00	\$930.00	71.54%
General Liability	\$500.00	\$470.00	94.00%
License/Permit	\$400.00	\$668.25	167.06%
Office - Postage/Printing	\$2,750.00	\$2,842.60	103.37%
BHAP Grant Admin	\$6,000.00	\$6,361.00	106.02%
Office Equipment	\$500.00	\$159.82	31.96%
Salary-LI/BHAP/KCC/KGB	\$45,510.00	\$43,606.71	95.82%
Salary Taxes - LI	\$3,900.00	\$3,731.46	95.68%
LS Retirement - IRA	\$1,365.24	\$3,000.00	219.74%
Phone/Internet	\$1,900.00	\$1,506.38	79.28%
Training/Conference	\$1,000.00	\$1,041.99	0.00%
Rent	Inkind	Inkind	100.00%
Program Space Rent	\$7,200.00	\$7,200.00	100.00%
Utilities	\$3,600.00	\$3,600.00	100.00%
Volunteer Appreciation	\$1,200.00	\$1,256.50	104.71%
Total Expenses	\$181,209.24	\$173,180.35	95.57%



LOVE IN ACTION
DINNER AND
AUCTION
EVENT 2015

Donors 2015

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BUSINESS/ORGANIZATIONS:

- Best Western Landing
- Ketchikan Daily News
- Miller INC.
- P.E.O. Sisterhood Chapt. "A"
- P.E.O. Sisterhood Chapt. "C"
- Coastal Realty
- Rainy Day Quilters
- Mecham, Richardson & Co.
- FOE Ladies Auxillary #162
- Sons of the American Legion
- Vigor Industrial LLC

GRANTORS:

- AK Housing Finance Corp.
- First Bank
- City of Ketchikan
- Ktn Gateway Borough
- Wells Fargo N.A.
- Holland America

INDIVIDUAL DONORS:

Fred & Barbara Adams
 Robert & Lynda Adams
 Dave Alderson
 John & Katherine Alguire
 Linda Lory-Allen
 Derek & Caitlin Andrews
 Louis & Jean Bartos
 Arnadene Bean
 Lisa Boles
 Mary Bolshakoff
 Austin & Emily Bolton
 John & Colleen Brown
 Barry & Judy Christensen
 Bruce & Yvonna Christensen
 Pam & Erik Christianson
 Joanna Collins
 Kelly Chick-Comstock
 William & Marie Cook
 Michael & Melissa Cruise
 Michael Cusack
 June Dahl
 Peter & Ann Fama
 Susan Fisher
 Harry & Pamela Gibson
 Martin & Laurie Gillet
 Charlotte Glover

Robert & Tracy Grace
 Patrice Gray
 Diane Gubatayao
 Beth Hartley
 Grace Hasibar
 Douglas Hubbard
 JoHanna Hubbard
 Nathan & Dorica Jackson
 Jay Johnson
 Nancy Kaste
 Linda Kelley
 Kenneth & Jean Kemmerer
 Barb & Duane Kimball
 Danielle Kimberley
 Cade & Dominique King
 Barbara Laman
 Dennis & Julie Landwehr
 Perry & Rebecca Leach
 Patricia Leary
 Nettie & Marvin McDaniel
 Donee LeBeau Nancy McDonald
 Cheryl McGarrigan
 Judith McQuerry
 Devra Milam
 Jessica & Ronald Miles
 Richard & Margot Miller
 Dena Minicucci
 James Mitchell & Diane Liljagren
 Naomi Murray
 Dan & Lori Ortiz
 Stephen & Elaine Patton
 Jan & Kathleen Paulson
 Cindy Perry
 Arne & Molly Pihl
 Kyle & Samantha Quinn
 Steve & Leslie Randall
 Melissa & Julia Reed
 Jay & Rae Rhodes
 Elizabeth Robbins
 Nadine Robertson
 Tanny Rohrer
 Jeannette Rosier
 Don & Lisa Scarborough
 Thomas & Mary Schulz
 Thomas & Jackie Scott
 Allen & Debbie Short
 J.A. Shoup
 Sherri Slick

Kevin & Kerrie Smith
 Steve & Cindy Speights
 Don & Brenda Stewart
 David & Margaret Sweetman
 Ken & Dawn Teune
 Larry & Catherine Tillotson
 Ruth Tompsett
 Toole, Mick & Donna
 Thomas & Janice Walker
 Bill & Margaret White
 Jeff & Marie White
 Joseph & Suzanne Williams
 Anastacia Ylanan
 Ed & Sheila Zastrow

"GIVE, AND IT WILL
 BE GIVEN TO YOU.
 A GOOD MEASURE,
 PRESSED DOWN,
 SHAKEN TOGETHER
 AND RUNNING
 OVER, WILL BE POURED
 INTO YOUR LAP. FOR
 WITH THE MEASURE
 YOU USE, IT WILL BE
 MEASURED TO YOU."

- LUKE 6:38

Executive Directors Report 2015

I have never enjoyed a position so much! This ministry & job has been the most exciting, exasperating, delightful and disheartening work experience, but through it all I have grown and seen many God moments. As we enter 2016 it has been 10 years since we launched this organization, we have over 1100 client files in our cabinet which means in 10 years we have provided services to over 1100 households in our community. What a wonderful feeling to know that through the Grace of God, the energy and time of our volunteers and the wonderful donors of financial and other items we have blessed our community of neighbors with food and so many other items and services.

We provide an average of 22 grocery deliveries per month (with an average of 3 boxes of non-perishable goods along with purchased meat and dairy products) a month, which equals 2640 food deliveries in 10 years. With an average of \$125 per non-perishable and \$45 for the perishable items each food box is about \$170. So that means we have provided an average of 2640 households \$448,800 in groceries over the past 10 years! WOW!

That is just the grocery part of our services!

I spent part of last spring putting together a scrap book for the Love INC time of our organization (2006-2013) and it was a wonderful walk through time. I have had the privilege of meeting and serving with so many dedicated individuals, whether board members, donors or service volunteers that I am overwhelmed by the blessings they have brought into my life.

Now we are Love In Action, a little different and very much the same, we are dedicated to serving in the Name of Christ, loving up on our neighbors in a practical way.

So as we move into this our 10th year of service to Ketchikan & Saxman, THANK YOU ALL for accompanying me on this ride of discovery, adventure and dedication. Our goals for this year are to continue to share the love of Christ to our community by providing basic needs and support. God Bless you all!

Lisa

Lisa Scarborough, Director

Year in Pictures 2015

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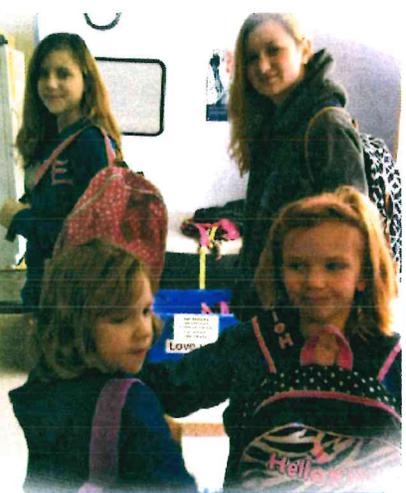
THANKSGIVING BAG

LOVE IN ACTION

"Christians serving neighbors"



AUCTION EVENT



SCHOOL SUPPLIES



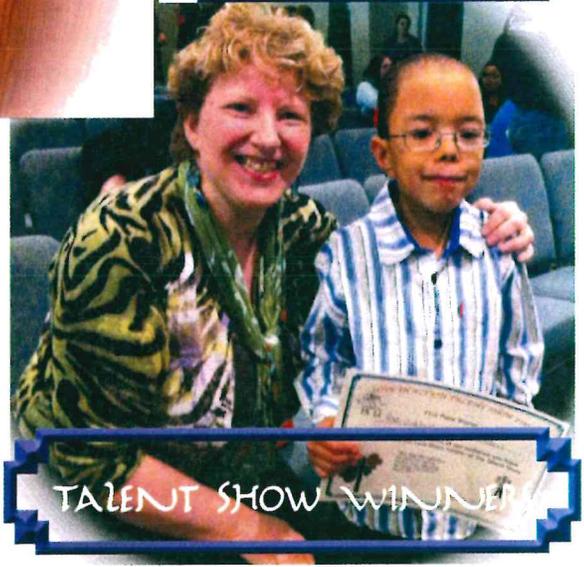
LOVE IN ACTION



SCHOOL SUPPLIES



BLUEBERRY FESTIVAL



TALENT SHOW WINNER

Volunteers 2015

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Caitlin Andrews
Dale Bakkela
Suellen Bakkela
Stephanie Barajas
Mary Bolshakoff
Joanna Brown
Wayne Brown
Marie Cook
David Deal
Joanna DeSanto
Peter Epler
Sierra Fourwinds
April Gass
Bill Gass
Harry Gibson
Laurie Gillet
Geoff Glover
Melina Glover
Patrice Gray
Ila Jo Harrell
Tom Harrell
Dorrien Hendrickson
Jeff Hendrickson

Margie Hink
Johanna Hubbard
Sarah Huerta
Victor Huerta
Dorica Jackson
Martha Jacobson
Lynn Jorgensen
Nancy Kaste
Elaine Kienbaum
Dominique King
Grace Kinney
Steve Kinney
Marlene Kuehl
Dennis Landwehr
Julie Landwehr
Connie Long
Judith Lundamo
Nancy McDonald
Judith McQuerry
Kathy Miller
Dena Minicucci
Jessi Minshall

Dan Ortiz
Lori Ortiz
Kathy Paulson
Jack Pearson
JoAnn Pearson
Judy Porter
Marvin Reid
Harriet Richardson
Biz Robbins
Nadine Robertson
Jeanne Sande
Beth Sasser
Mary Schulz
Pamela Shull
Clint Shultz
Brenda Stewart
Denny Terry
Dan Thompson
Debbi Thompson
Mick Toole
Kathy Turner
Suzi Williams



VOLUNTEER APPRECIATION DINNER

Client & Volunteer Comments 2015

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ME writes, "Lisa, Thank you so much for your assistance. Would have been very tough for me to make it through the month without Love In Action's assistance. The food and bus pass is truly appreciated."

SJ & JR,
"Yes, this apartment will work for us, it is affordable and we are ready to have our own place! Thank you for your help!"

LS, "Its that time again, when work is really slow and I need help with my utilities, thank you for being there for me and my family."

"During my surgery recuperation you blessed me again with two angels. Laurie & Nancy were so happy and energetic. They brought me exactly the foods that I have been asking everyone for. I am just finishing up the yogurts and hummus. They Boiled eggs and I was able to use them in many ways. Thank you.."

"Hi Lisa, C was a little hard to get a hold of but was very helpful. We finally connected up. Still enjoy doing deliveries!"

M

"I always end up doing these deliveries in the rain!
Oh well, we'll get them done!" V

"This plumbing job sure took a long time, but we fixed her bathroom sink and the toilet at the same time. Whew! DS

"This has been a hit and a miss trying to get this furniture delivered, but we got it done and everyone was home." S